

**City of Saint Paul Financial Analysis**

1 File ID Number: RES PH 26-117  
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3 Budget Affected: Operating Budget Emergency Management Special Fund  
4  
5 Total Amount of Transaction: 10,000.00  
6  
7 Funding Source: Other Please Specify Funding Source: Grant  
8  
9 Appropriation already included in budget? No  
10  
11 Charter Citation: 10.7.1  
12  
13

**Fiscal Analysis**

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16 The City of Saint Paul has received \$10,000 from the Cities for Financial Empowerment (CFE) Fund to support municipalities in  
17 building and expanding emergency preparedness and recovery infrastructure with a focus on financial empowerment. The spending  
18 and financing have not been set up for the grant received.  
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**Detail Accounting Codes:****GENERAL LEDGER (GL) - ANNUAL BUDGET****Spending Changes***(Action Accomplished)*

| GL Annual Budget |                       |         |                               | CURRENT    |           | AMENDED    |
|------------------|-----------------------|---------|-------------------------------|------------|-----------|------------|
| Company          | Fund-Dept-Cost Center | Account | Description                   | BUDGET     | CHANGES   | BUDGET     |
| 1                | 200-21-900            | 63160   | General Professional Services | 150,000.00 | 10,000.00 | 160,000.00 |
| TOTAL:           |                       |         |                               |            | 10,000.00 |            |

**Financing Changes***(Action Accomplished)*

| GL Annual Budget |                       |         |                | CURRENT    |           | AMENDED    |
|------------------|-----------------------|---------|----------------|------------|-----------|------------|
| Company          | Fund-Dept-Cost Center | Account | Description    | BUDGET     | CHANGES   | BUDGET     |
| 1                | 200-21-900            | 55550   | Private Grants | 150,000.00 | 10,000.00 | 160,000.00 |
| TOTAL:           |                       |         |                |            | 10,000.00 |            |

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET***Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.***Spending Changes***(Action Accomplished)*

| Life to Date Activity Budget |                |                  |                               | CURRENT    |           | AMENDED    |
|------------------------------|----------------|------------------|-------------------------------|------------|-----------|------------|
| Activity Group               | Activity       | Account Category | Description                   | BUDGET     | CHANGES   | BUDGET     |
| 1                            | G2124909010000 | 63160            | General Professional Services | 150,000.00 | 10,000.00 | 160,000.00 |
| TOTAL:                       |                |                  |                               |            | 10,000.00 |            |

**Financing Changes***(Action Accomplished)*

| Life to Date Activity Budget |                |                  |                | CURRENT    |           | AMENDED    |
|------------------------------|----------------|------------------|----------------|------------|-----------|------------|
| Activity Group               | Activity       | Account Category | Description    | BUDGET     | CHANGES   | BUDGET     |
| 1                            | G2124909010000 | 55550            | Private Grants | 150,000.00 | 10,000.00 | 160,000.00 |
| TOTAL:                       |                |                  |                |            | 10,000.00 |            |